



# His House Children's Home Budget July 2020 - June 2021

	T O T A L
Total SERVICE REVENUES	20,873,782
Total SPECIAL EVENTS REVENUE	175,000
Total CONTRIBUTED REVENUE	1,104,951
Total OTHER REVENUE	20,000
<b>Total REVENUES</b>	<b>22,173,733</b>
Total CLIENT CARE EXPENSES	1,532,657
Total CLIENT PLACEMENT COSTS	241,294
Total OPERATING EXPENSES	3,532,282
Total PERSONNEL EXPENSES	16,809,135
<b>Total EXPENSES</b>	<b>22,115,369</b>
NOI	58,364